

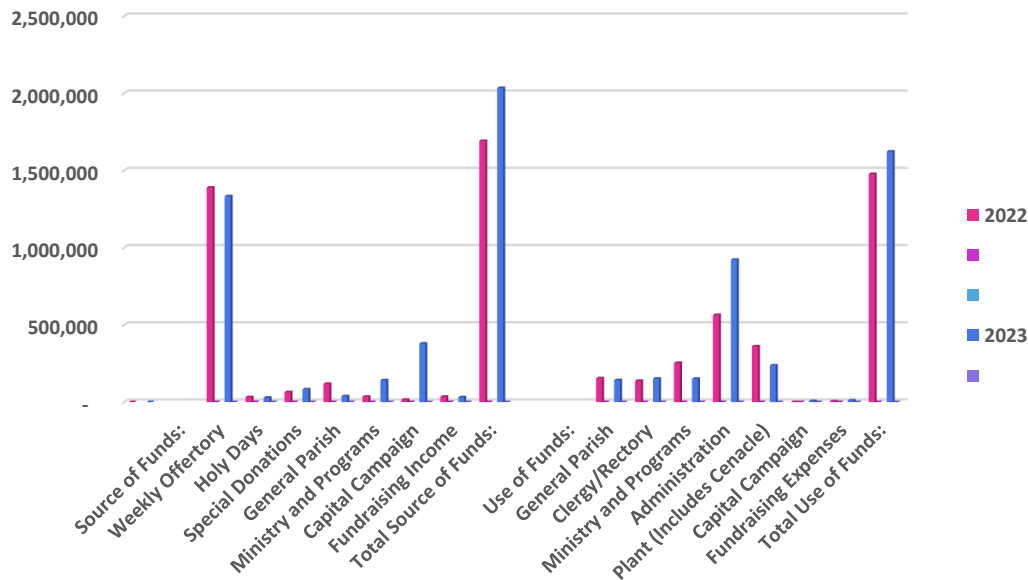
St. Luke the Evangelist Catholic Church

Statement of Activities FY Ending June 2022 & 2023

Budget for FY Ending June 30, 2024

Source of Funds:	2022 ACTUAL		2023 ACTUAL		2024 BUDGET	
Weekly Offertory	\$1,389,405	82%	\$1,333,034	66%	\$1,406,622	68%
Holy Days	32,296	2%	28,913	1%	25,080	1%
Special Donations	64,790	4%	82,620	4%	54,080	3%
General Parish	118,819	7%	37,644	2%	42,900	2%
Ministry and Programs	35,082	2%	141,580	7%	39,700	2%
Capital Campaign	15,586	1%	378,875	19%	400,000	19%
Fundraising Income	35,296	2%	31,494	2%	93,300	5%
Total Source of Funds:	\$ 1,691,274	100%	\$ 2,034,161	100%	\$ 2,061,682	100%
Use of Funds:						
General Parish	\$ 154,874	10%	\$ 142,125	9%	\$ 145,195	7%
Clergy/Rectory	137,755	9%	151,544	9%	168,067	8%
Ministry and Programs	254,177	17%	150,803	9%	62,440	3%
Administration	564,330	38%	922,379	57%	912,598	44%
Plant (Includes Cenacle)	361,342	24%	237,669	15%	264,744	13%
Capital Campaign	0.00	0%	6,958	0%	480,000	23%
Fundraising Expenses	4,814	0%	10,893	1%	28,638	1%
Total Use of Funds:	\$ 1,477,292	100%	\$ 1,622,371	100%	\$ 2,061,682	100%

Source and Use of Funds FYE 2022 & 2023



If you have any questions regarding this statement, please contact our Business Manager, Donna Viramontes, at 281-481-6816 or email our Finance Council at financecouncil@stlukescatholic.com